

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: **SAC CITY**

The City Council will conduct a public hearing on the proposed Budget at: **302 E Main Street, Sac City, IA Meeting Date: 4/28/2026 Meeting Time: 05:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 19.68733

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 662-7593

City Clerk/Finance Officer's NAME
Jamie Lawrence

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,367,460	1,196,000	1,235,798
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,367,460	1,196,000	1,235,798
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	1,230	0	0
Other City Taxes	6	328,389	333,000	319,721
Licenses & Permits	7	6,200	6,900	5,140
Use of Money and Property	8	36,150	50,500	97,517
Intergovernmental	9	558,000	581,000	609,896
Charges for Fees & Service	10	3,736,300	2,990,800	3,030,137
Special Assessments	11	0	0	0
Miscellaneous	12	213,017	100,337	345,676
Other Financing Sources	13	0	0	0
Transfers In	14	100,000	240,000	1,074,738
Total Revenues and Other Sources	15	6,346,746	5,498,537	6,718,623
Expenditures & Other Financing Uses				
Public Safety	16	538,900	524,300	526,505
Public Works	17	684,500	799,500	496,767
Health and Social Services	18	0	0	0
Culture and Recreation	19	367,600	345,750	346,666
Community and Economic Development	20	0	23,000	456,536
General Government	21	314,400	436,500	484,695
Debt Service	22	684,417	420,275	565,012
Capital Projects	23	80,000	0	1,173,709
Total Government Activities Expenditures	24	2,669,817	2,549,325	4,049,890
Business Type / Enterprises	25	3,503,000	3,095,567	3,311,411
Total ALL Expenditures	26	6,172,817	5,644,892	7,361,301
Transfers Out	27	100,000	240,000	1,074,738
Total ALL Expenditures/Transfers Out	28	6,272,817	5,884,892	8,436,039
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	73,929	-386,355	-1,717,416
Beginning Fund Balance July 1	30	1,199,411	1,585,766	3,303,182
Ending Fund Balance June 30	31	1,273,340	1,199,411	1,585,766