

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of **Sac City** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Sac City Council Chambers
on 3/24/2020 at 5:00pm
(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 19.69063

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 712-662-7593
phone number

 Sandy Tellinghuisen
City Clerk/Finance Officer's NAME

		Budget FY 2021	Re-estimated FY 2020	Actual FY 2019
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,067,680	1,077,761	898,606
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,067,680	1,077,761	898,606
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	253,173	230,386	222,918
Licenses & Permits	7	7,500	7,500	6,671
Use of Money and Property	8	62,500	58,800	52,444
Intergovernmental	9	347,574	347,597	305,500
Charges for Fees & Service	10	2,602,100	2,714,600	2,535,445
Special Assessments	11	0	0	0
Miscellaneous	12	39,300	57,500	883,447
Other Financing Sources	13	0	0	0
Transfers In	14	390,000	320,000	220,000
Total Revenues and Other Sources	15	4,769,827	4,814,144	5,125,031
Expenditures & Other Financing Uses				
Public Safety	16	478,850	479,400	476,501
Public Works	17	440,350	500,000	760,677
Health and Social Services	18	0	0	0
Culture and Recreation	19	315,000	285,200	306,316
Community and Economic Development	20	22,000	12,000	15,016
General Government	21	273,800	333,100	241,754
Debt Service	22	343,200	340,700	154,773
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	1,873,200	1,950,400	1,955,037
Business Type / Enterprises	25	2,440,650	2,480,981	2,332,269
Total ALL Expenditures	26	4,313,850	4,431,381	4,287,306
Transfers Out	27	390,000	320,000	220,000
Total ALL Expenditures/Transfers Out	28	4,703,850	4,751,381	4,507,306
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	65,977	62,763	617,725
Beginning Fund Balance July 1	30	1,728,164	1,665,401	1,047,676
Ending Fund Balance June 30	31	1,794,141	1,728,164	1,665,401